

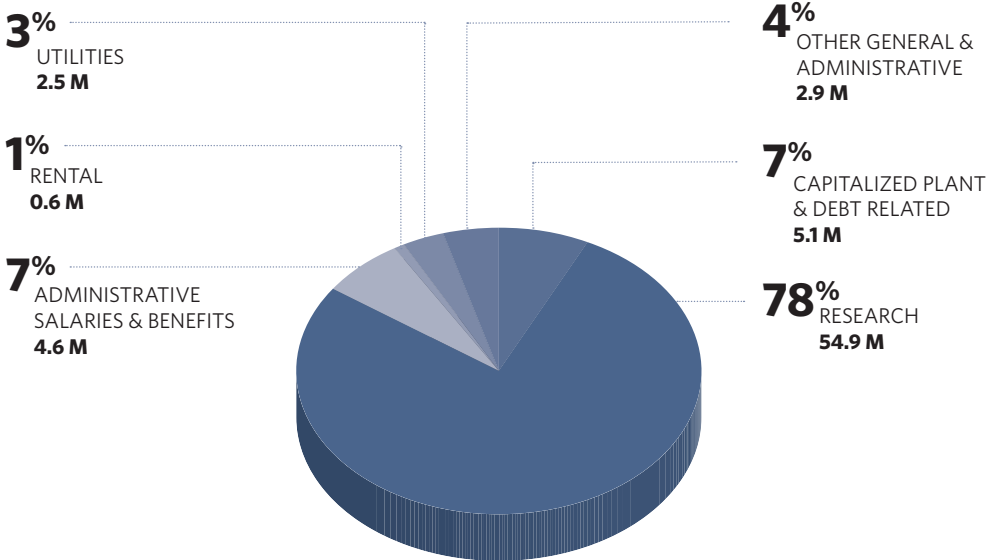
Financial Summary



EXPENDITURES & DISBURSEMENTS

2017 TOTAL

\$70.6 M



2016

Capitalized Plant & Debt Related

4.9 M [7%]

Research

57.3 M [79%]

Administrative Salaries & Benefits

4.3 M [6%]

Rental

0.6 M [1%]

Utilities

2.4 M [3%]

Other General & Administrative

3.1 M [4%]

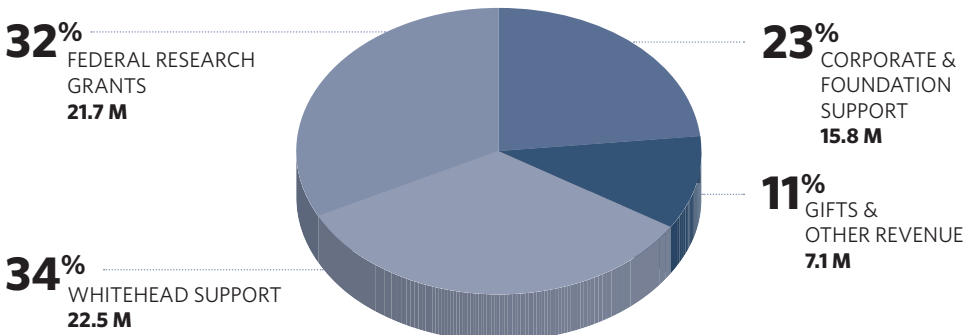
TOTAL

\$72.6 M [100%]

REVENUES & SUPPORT

2017 TOTAL

\$67.1 M



2016

Corporate & Foundation Support

16.3 M [22%]

Gifts & Other Revenue

9.1 M [13%]

Federal Research Grants

25.1 M [34%]

Whitehead Support

22.4 M [31%]

TOTAL

\$72.9 M [100%]